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NPIC/TDS-184/67
20 October 1967

MEMORANDUM FOR: See Distribution List

SUBJECT : Increased Funding on the [] Chip Comparators

25X1A

1. As a result of the recent effort to make the [] model 405B Chip Comparators operationally acceptable, it was apparent that a number of product improvement changes had to be made. [] was therefore requested to submit documentation covering the costs required to make the necessary modifications to the comparators. Attached is the correspondence from [] in which they outline the scope of work proposed and the cost estimates. Included also in this correspondence are additional maintenance considerations to be acted upon separately by TDS/EPS.

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2. [] has chosen to break down this modifications work on the five 405B's into two categories: overrun and added tasks. Cost figures are provided on exhibits A, B, and C of their correspondence. In addition, they have supplied costs figures in exhibits H-1 and H-2 to bring the 405AM (Prototype) up to the same standards as the 405B with all proposed modifications.

3. The cost of the overrun modification, for all five 405B's is [] per machine (see exhibit A). The cost of the increased scope, or added task modifications, excluding the knee guards for all five 405B's is [] per machine (see exhibit B). The knee guard costs are not included in the above since it is felt that the proposed work for that item can be done in-house if required. The funds required to bring the 405B comparators up to acceptable operational standards is [] each. The required funds to bring the 405AM comparator up to the same standards is [] (see exhibit H-1).

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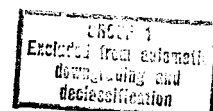
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4. The improvements on the comparators do not involve R&D funds. The work is considered necessary in order to insure reliable operation of the chip comparators; accordingly, it is recommended that

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funding for the necessary modifications (product improvement) be handled by the respective divisions, staffs, or agencies. The breakdown of funds required is as follows:

PAG 2 405B's

TID 1 405B

DIA 1 405B

IAS 1 405B

IAS 1 405AM (Prototype)

TOTAL 1

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Attachment:

[] correspondence
#1382, dated 26 Sept. 1967

Distribution:

- 1 - NPIC/PAG
- 1 - NPIC/TID
- 1 - DDI/IAS
- 1 - DIA Attn: []
- 1 - NPIC/TDS/DS
- 3 - NPIC/A/TD

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